

Utah Medical Cannabis Program

Proposed Fees



UTAH DEPARTMENT OF
HEALTH

Pharmacy and Medical Provider Fees

<u>Fee Name/Description</u>	<u>Statutory Reference</u>	<u>Proposed Amount</u>	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>	
			<u>Estimated Quantity</u>	<u>Estimated Revenue</u>	<u>Estimated Quantity</u>	<u>Estimated Revenue</u>
Pharmacy Application Fee (per region)	26-61a-301(2)(b)(v)	\$2,500.00	90	\$225,000	0	\$0
Pharmacy License Fee Urban (Annual Fee)~	26-61a-301(3)(a)	\$67,000.00	3	\$201,000	3	\$201,000
Home Delivery Pharmacy Fee Urban (Annual Fee)~	26-61a-301(3)(a)	\$69,500.00	4	\$278,000	4	\$278,000
Pharmacy License Fee Rural (Annual Fee)~	26-61a-301(3)(a)	\$50,000.00	3	\$150,000	3	\$150,000
Home Delivery Pharmacy Fee Rural (Annual Fee)~	26-61a-301(3)(a)	\$52,500.00	4	\$210,000	4	\$210,000
Pharmacy Owner Background Screening Fee per potential owner^	26-61a-302(3)(a)	\$18.00	21	\$378	0	\$0
Pharmacy Owner Background Screening Fee - Dept. of Public Safety per potential owner*	26-61a-302(3)(a)	\$33.25	21	\$698	0	\$0
Qualified Medical Provider Registration Fee (Initial)	26-61a-106(2)(a)(v)	\$300.00	100	\$30,000	200	\$60,000
Qualified Medical Provider Registration Fee (Renewal, every 2 years)	26-61a-106(7)(b)(v)	\$50.00	0	\$0	0	\$0
Medical Cannabis Pharmacy Medical Provider Registration Fee (Initial)	26-61a-403(2)(a)(ii)	\$150.00	14	\$2,100	1	\$150

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Medical Cannabis Pharmacy Medical Provider Registration Fee (Renewal, every 2 years)	26-61a-403(4)(b)(iv)	\$50.00	0	\$0	0	\$0
Medical Cannabis Pharmacy Agent Registration Fee (Initial or Expired)*^	26-61a-401(3)(a)(ii), 26-61a-401(3)(d)(i)	\$100.00	21	\$2,100	3	\$300
Medical Cannabis Pharmacy Agent Registration Fee (Renewal, every 2 years)^	26-61a-401(8)(b)(iii)	\$50.00	0	\$0	0	\$0
Medical Cannabis Courier Application Fee	26-61a-604(3)(b)(iii)	125.00	0	\$0	4	\$500
Medical Cannabis Courier Owner Background Screening Fee per potential owner^	26-61a-604(12)(a)	\$18.00	0	\$0	6	\$108
Medical Cannabis Courier Owner Background Screening Fee - Dept. of Public Safety per potential owner*	26-61a-604(12)(a)	\$33.25	0	\$0	6	\$200
Medical Cannabis Courier License Fee (Initial)	26-61a-604(4)(a)	\$2,500.00	0	\$0	4	\$10,000
Medical Cannabis Courier License Fee (Renewal, Annual after Initial License)	26-61a-604(13)(b)	\$1,000.00	0	\$0	0	\$0
Medical Cannabis Courier Agent License Fee (Initial or <= 1 Year Expired)*^	26-61a-606(2)(a)(iii), 26-61a-606(2)(d)(i)	\$100.00	0	\$0	4	\$400

<u>Fee</u> <u>Name/Description</u>	<u>Statutory Reference</u>	<u>Proposed</u> <u>Amount</u>	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>	
			<u>Estimated</u> <u>Quantity</u>	<u>Estimated</u> <u>Revenue</u>	<u>Estimated</u> <u>Quantity</u>	<u>Estimated</u> <u>Revenue</u>
Medical Cannabis Courier License Fee (Renewal, every 2 years)^	26-61a-606(5)(b)(iii)	\$50.00	0	\$0	0	\$0
Total Pharmacy and Medical Provider Revenues				\$1,099,276		\$910,658

Patient and Patient-Related Fees

<u>Fee Name/Description</u>	<u>Statutory Reference</u>	<u>Proposed Amount</u>	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>	
			<u>Estimated Quantity</u>	<u>Estimated Revenue</u>	<u>Estimated Quantity</u>	<u>Estimated Revenue</u>
Medical Cannabis Patient Card (Initial)	26-61a-201(2)(a)(v)	\$15.00	7,790	\$116,843	6,999	\$104,981
Medical Cannabis Patient Registration Renewal (30 Days)	26-61a-201(6)(c)	\$5.00	5,842	\$29,211	5,249	\$26,245
Medical Cannabis Patient Registration Renewal (6 Month)	26-61a-201(6)(c)	\$15.00	0	\$0	16,933	\$254,000
Medical Cannabis Guardian and Provisional Card (Initial or <= 1 Year Expired)*^	26-61a-201(2)(b)(i)(E)	\$66.25	328	\$21,729	277	\$18,379
Medical Cannabis Guardian and Provisional Card (30 Days)	26-61a-201(6)(c)	\$5.00	246	\$1,230	208	\$1,040
Medical Cannabis Guardian and Provisional Card (6 Month)^	26-61a-201(6)(c)	\$24.00	0	\$0	700	\$16,801
Medical Cannabis Guardian (already background screened as a Guardian) and Provisional Card (Initial)	26-61a-201(2)(b)(i)(E)	\$15.00	82	\$1,230	69	\$1,040
Medical Cannabis Guardian (already background screened as a Guardian) and Provisional Card (30 Days)	26-61a-201(6)(c)	\$5.00	61	\$307	52	\$260
Medical Cannabis Guardian (already background screened as a Guardian) and Provisional Card (6 Month)	26-61a-201(6)(c)	\$15.00	0	\$0	175	\$2,625

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			<u>Estimated</u> <u>Quantity</u>	<u>Estimated</u> <u>Revenue</u>	<u>Estimated</u> <u>Quantity</u>	<u>Estimated</u> <u>Revenue</u>
Medical Cannabis Caregiver Registration and Card (Initial or <= 1 Year Expired)*^	26-61a-202(4)(c), 26-61a-203(3)(a)	\$66.25	123	\$8,148	104	\$6,892
Medical Cannabis Caregiver Registration and Card (Renewal dates dependent upon Patient Card, no fee charged for first 30-day renewal)^	26-61a-202(4)(c), 26-61a-203(3)(a), 26-61a-202(7)(a)	\$14.00	0	\$0	263	\$3,675
Medical Cannabis Caregiver (already background screened as a Caregiver) Registration and Card (Initial)	26-61a-202(4)(c)	\$15.00	41	\$615	35	\$520
Medical Cannabis Caregiver Registration (already background screened as a Caregiver) and Card (Renewal, dates dependent upon Patient Card, no fee charged for first 30-day renewal)	26-61a-202(4)(c), 26-61a-202(7)(a)	\$5.00	0	\$0	88	\$438
Uniform Transaction Fee	26-61a-502(9)	\$3.00	36,898	\$110,693	279,810	\$839,429
Total Patient and Patient-Related Estimated Revenues				\$290,006		\$1,276,325
Total Estimated Revenue				\$1,389,282		\$2,186,982

Notes to the schedules provided:

The background check fees required for Pharmacy Agents, Courier Agents, Guardians, and Caregivers are included in the registration or license fees shown above.

* This fee is or includes an amount charged by the Department of Public Safety. The Department of Health intends to request that if the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approve the same change for the Department of Health. Fees collected for background screenings by the Utah Medical Cannabis Program are passed through to Public Safety.

^ This fee is or includes an amount charged by the Department of Health, Division of Family Health and Preparedness. The Department of Health intends to request that if the Legislature changes the fee charged by Family Health and Preparedness, then the Legislature also approve the same change for the Utah Medical Cannabis Program. Fees collected for background screenings by the Utah Medical Cannabis program are passed through to Family Health and Preparedness.

~Urban areas are defined as locations within Weber, Davis, Salt Lake, and Utah counties. Rural areas are defined as locations outside of those counties.